

**Miami-Dade Aviation Department
Summary of New and Revised Rates
Effective Fiscal Year 2004/2005**

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	DESCRIPTION	RATE
1	Revise Escort Fee	The fee shall be \$65.00 from current \$45.00 fee.
2	Establish new fee for stair truck usage	The fee shall be \$100.00 per hour. This fee is only waived for use on military aircraft.
3	Revise AOA Decals	The fee shall be \$10.00 from current \$5.00 fee.
4	Revise Driver Training Class	The fee shall be \$10.00 from current \$5.00 fee.
5	Revise Movement Area Driving Class	The fee shall be \$10.00 from current \$5.00 fee.
6	Establish a new fee for Passenger Loading Bridge Class	The fee shall be \$5.00 per class.
7	Revise Auditorium Usage Fees in Concourse "A"	The fee shall be \$700.00 per use per day for the whole auditorium. The auditorium may be rented as three separate halls for 8 hour periods; the fee shall be, room #1 \$200.00, room #2 250.00, and room #3 \$250.00. It may also be rented incrementally in 4 hour blocks; the fee shall be, room #1 \$100.00, room #2 125.00 and room #3 125.00.

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8	Establish Analog Coaxial Cable Recovery Fee	The fee shall be as follows: Recovery fee \$35.00 per month, Installation \$150.00 per location, Additional Work \$75.00 per hour plus material at cost plus 25%, Equipment Rental \$20.00 per month per television, and Unauthorized Service \$1,000.00 per location per month plus monthly fee.
9	Revise cost of employee parking decals	The fee shall be \$30.00 a month from current \$25.00.
10	Establish ground transportation permit renewal fees	The fee shall be an annual renewal fee of \$100.00.
11	Revise Operational Directive 24 annual permit fee for class "E" service	The fee shall be \$200.00 from the current \$150.00.

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	DESCRIPTION	RATE
12	Revise Concourse Use Fee to include CUTE infrastructure charges	The fee shall be \$2.17 per departing seat.
13	Revise Gate Usage Fee per seat charges for CUTE equipment operated at CUTE gates	The fee shall \$.070 per departing seats at CUTE gates.
14	Revise Ticket Counter Usage Fee hourly fees for common use CUTE equipment operated at CUTE ticket counters and baggage makeup areas. This fee also includes the conversation of Class I ticket counter space rental on a per square foot basis to an hourly charge for CUTE ticket counters.	The fee shall be \$10.054 per ticket counter hour, per CUTE ticket counter position up to a maximum of \$121.00 per 24-hour day per CUTE ticket counter position.
15	Revise Ticket Counter Display fees	The fee shall be \$.857 per hour for CUTE ticket counter users; \$100.00 monthly cap for CUTE airlines; \$120.00 monthly for airlines that do not use CUTE equipment.
16	Revise Hourly Charges <ul style="list-style-type: none"> • TWOV (Transit without Visa) • Lounges • ITI (International to International) • Lounges • ITI Baggage • BMU Ramp 	The fee shall be \$2.219 per hour for each respective area.

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17	Establish Cruise check-in facility, Miami-Seaport, hourly charges	The fee shall be for on-site maintenance, single circuit \$10.00, with back-up circuit \$10.34. For two hour on-call maintenance the fee shall be for single circuit \$3.16 and with back-up circuit \$3.51.
18	Airline VIP Clubs Fees	Opportunity Fee -- The lessee shall pay 35% of the Dept. average VIP Club Fee (\$6.00), for each non-member passenger. Concession Fee -- The lessee shall pay 18% of the monthly Gross Revenues generated from liquor sales and 10% of the monthly Gross Revenues generated from the sale of all other amenities granted the Lessee.
19	Additional Usage Charge for Derelict Aircraft	The fee shall be imposed on derelict or non-operating aircraft fee of up to \$500.00 per day for each day a tenant or airport user parks or stores a derelict or non-operating aircraft of any size or parts thereof on airport premises beyond the permitted sixty (60) day period.

SUMMARY OF AIRLINE CHARGES

Miami-Dade Aviation Department

FY 2004-05

Rate Type	Actual FY 03-04	Proposed FY 04-05
AIRFIELD		
Landing Fees	\$ 2.03	\$ 2.10
Loading Bridge	35.00	35.00
Preconditioned Air		
Narrow-body	18.34	18.34
Wide-body	40.58	40.58
Jumbo-body	54.15	54.15
TERMINAL		
Domestic Arriving Seat		
Concourse	1.80	2.12
Baggage Claim	0.62	0.69
Domestic Departing Seat		
Concourse	1.80	2.12
Screening	0.29	0.32
Baggage Make-up Maintenance (1)	0.52	0.53
Baggage Make-up Capital	0.07	0.07
International Arriving Seat		
Concourse	1.80	2.12
International Facilities	2.17	2.24
International Departing Seat		
Concourse	1.80	2.12
Screening	0.29	0.32
Baggage Make-up Maintenance (1)	0.52	0.53
Baggage Make-up Capital	0.07	0.07
Terminal Rent		
Class I	102.78	112.98
Class II	77.09	84.74
Class III	51.39	56.49
Class IV	25.70	28.25
Class V	12.85	14.12
Class VI	51.39	56.49
CUTE Rates		
Infrastructure Fee per Departing Seat (2)	0.050	0.051
Gate Usage Fee per Departing Seat	0.100	0.070
Ticket Counter Usage Fee per Hour (3)		
CUTE Equipment Rental	2.420	2.219
Class I Rental	2.690	3.887
Class IV Rental	3.150	3.948
Total	8.260	10.054
Common Use Display		
CUTE airlines per hour of usage (4)	-	0.857

1/ American Airlines is excluded from this charge because this airlines maintains its own baggage system.

2/ Fee is paid by all MIA passenger air carriers as an increase in the concourse use fee.

3/ The maximum rate is \$121 per ticket counter position.

4/ The monthly maximum is \$100 per ticket counter position for CUTE airlines. In addition, the exempt airlines pay \$120 per month per ticket counter position.

